INTERNAL AUDIT PLAN / OUTPUT 2006/2007			
SERVICE/FUNCTION	TOTAL EST	TOTAL *ACT*	COMMENTS
CHIEF EXECUTIVE'S			
CHIEF EXECUTIVE	15	*15*	
DEPUTY CHIEF EXECUTIVE	30	*40*	
FINANCIAL MANAGEMENT	175	*207*	Additional work on migration
REVENUES & BENEFITS	185	*192*	
ICT	55	*72*	Additional work on migration
HUMAN RESOURCES	30	*45*	Work requested on Sickness Statistics
LEGAL AND DEMOCRATIC SERVICES	42	*18*	Elections and land charges deferred
TOTAL - CHIEF EXECUTIVES	**532**	**589**	
ENVIRONMENT AND DEVELOPMENT SERVICES			
SUPPORT SERVICES	40	*38*	
PLANNING AND ECONOMIC DEVELOPMENT	20	*3*	Work deferred
ENGINEERING	63	*93*	Investigation/Computer review
PROPERTY AND TECHNICAL SERVICES	80	*91*	Contract issues
OPERATIONAL SERVICES	70	*48*	
LEISURE SERVICES	75	*50*	
ENVIRONMENTAL SERVICES	30	*29*	
TOTAL ENVIRONMENTAL & DEVELOPMENT S	**378**	**352**	
STRATEGIC HOUSING UNIT			
SIX TOWN HOUSING	**150**	***140***	
CHILDREN'S SERVICES			
LEARNING & CULTURE	245	*303*	FMSIS
LIFELONG LEARNING	45	*28*	Investigation
SOCIAL CARE & SAFEGUARDING	35	*30*	
INCLUSION & HEALTHCARE	10	*1*	Work deferred
BUSINESS INFORMATION SUPPORT	70	*106*	Investigations and requested Sickness wo
MISCELLANEOUS	0	*12*	Work requested
TOTAL CHILDREN'S SERVICES	**405**	**480**	
ADULT SERVICES			
OPERATIONS	100	*164*	Investigations
COMMISSIONING & PERFORMANCE	45	*35*	Work deferred
MENTAL HEALTH	20	*6*	Work deferred
BUSINESS SUPPORT & RISK MANAGEMENT	55	*41*	Used time on investigations
MISCELLANEOUS	5	*11*	Request from Translation team
TOTAL - ADULT SERVICES	**225**	**257**	
TOTAL CHARGEABLE	**1,690**	**1,818**	
AUDIT MANAGEMENT AND ADMIN.	**350**	***335***	
PUBLIC/LOCAL HOLIDAYS	**90**	***90***	
ANNUAL LEAVE	**330**	***319***	
TRAINING	**51**	***21***	
SICKNESS	**59**	***12***	
OTHER AUTHORISED ABSENCES	**30**	***27***	
TOTAL NOT CHARGEABLE	**910**	**804**	
TOTAL WORKING DAYS	**2,600**	**2,622**	